

Critical Focus: DCPS Education Budget

**Ed Pratt-Dannals
Superintendent of Schools
Duval County Public Schools**



Article IX, Section I

- *The education of children is a fundamental value of the people of the State of Florida.*
- *It is, therefore, a paramount duty of the state to make adequate provision for ... a uniform, efficient, safe, secure, and high quality system of free public schools that allows students to obtain a high quality education*

Student Success

- Graduation rate is 65.9%, up from 60.5% in 2006 and up from 55.9% in 2001
- Drop-out rate 3.3% down from 5.2%, the previous year and down from 8.3% in 2001
- Last year, a majority of our schools earned an A or B, as compared to 12% in 1999.
- This year, Duval County Public Schools received the highest level of accreditation for a school system.
- DCPS is home to four of the nation's best high schools according to Newsweek, including 2 in the top ten.

FCAT

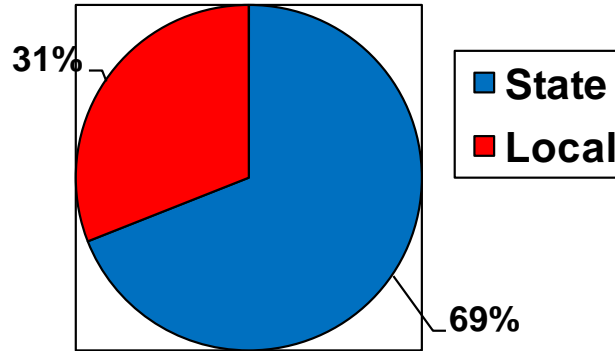
- According to the 2008 FCAT, more students are performing at or above grade level in reading, math and science than ever before.
- District grade B

Successful Programs

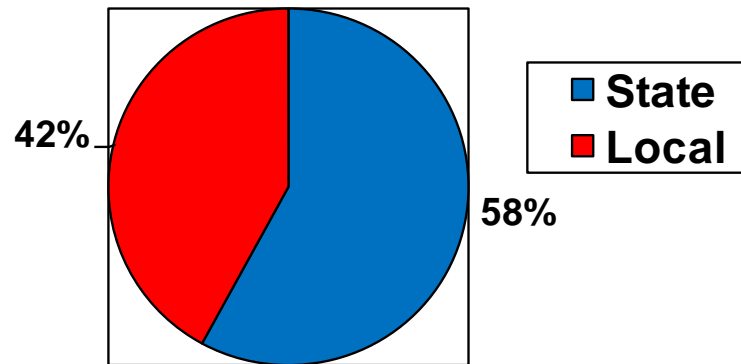
- Community and Family Engagement
 - United Way, Community Foundation, Communities In Schools, Jacksonville Public Education Fund, Chartrand Foundation, Teach for America and more

DCPS funding: State vs. Local

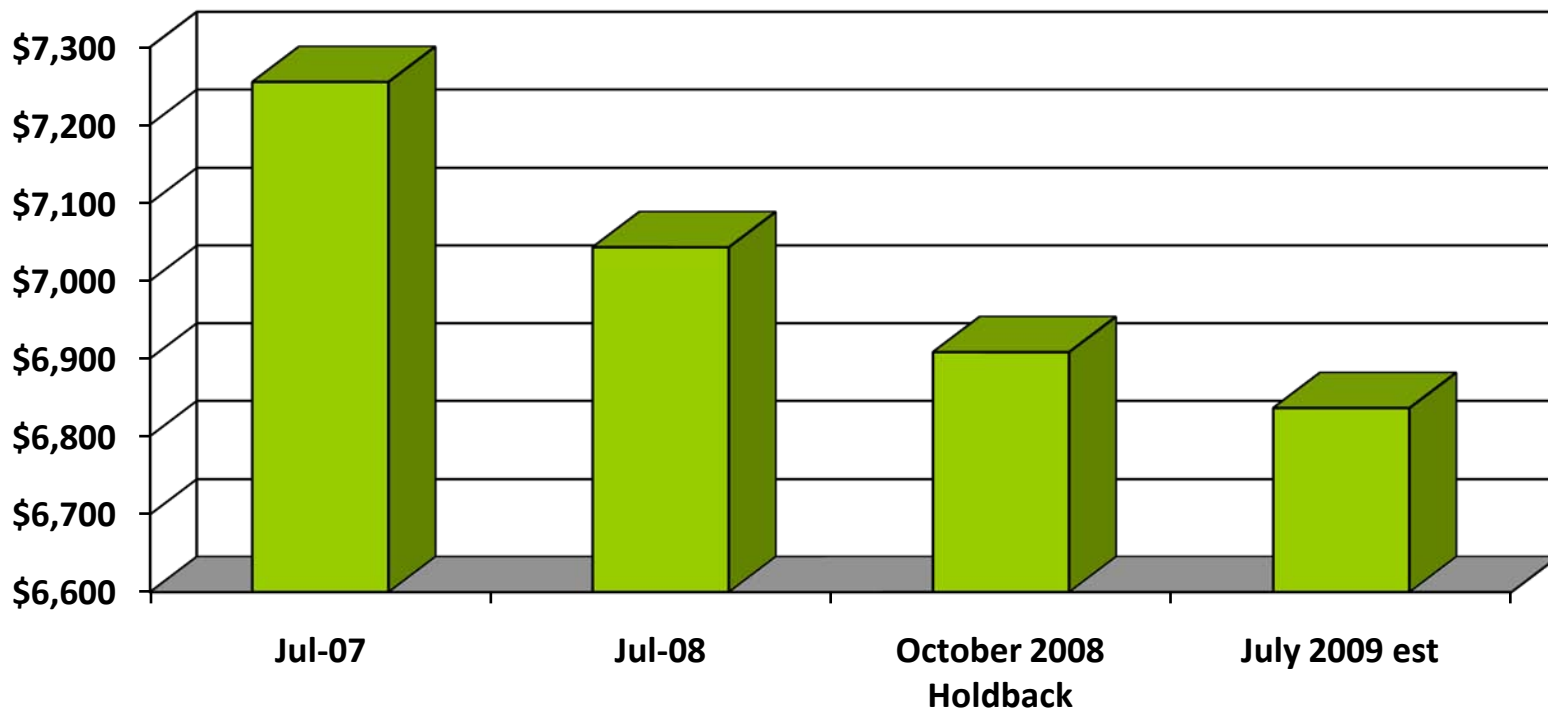
98-99



08-09



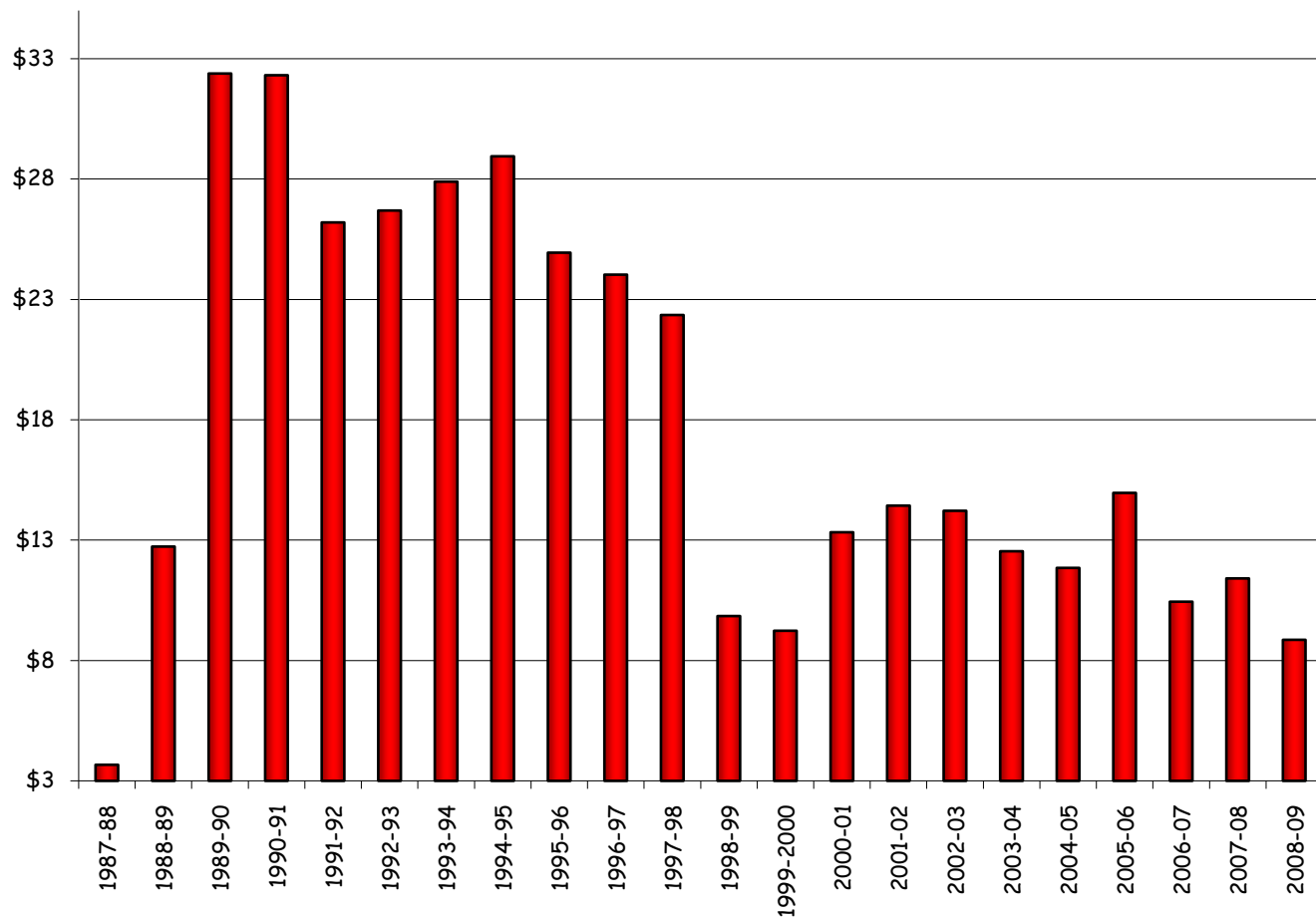
Potential Funds per Student





Lottery Revenue - Duval County

Millions



U.S. Census Bureau Report April 2008

Table 12. States Ranked According to Relation of Elementary-Secondary Public School Amounts to \$1,000 Personal Income: 2005-06

TOTAL REVENUE

ADMINISTRATION

(Dollars. Detail may not add to total because of rounding. For meaning of abbreviations and symbols, see introductory text.)

Rank	Elementary-secondary revenue				Current spending						
	Total	From Federal sources	From state sources	From local sources	Total	Instruction			General administration	School administration	
						Total	Salaries only	Benefits only			
US.....	50.67	US..... 4.68	US..... 23.61	US..... 22.48	US..... 43.34	US..... 26.43	US..... 17.93	US..... 5.68	US..... .82	US..... 2.38	
1	AK..... 66.88	AK..... 11.93	VT..... 56.74	NJ..... 33.38	AK..... 62.68	VT..... 37.57	VT..... 24.19	WV..... 10.34	ND..... 1.90	VT..... 3.98	
2	VT..... 65.10	MS..... 11.57	HI..... 54.85	DC..... 30.95	VT..... 59.44	NY..... 37.44	NY..... 23.98	NY..... 9.43	NE..... 1.62	AK..... 3.72	
3	NJ..... 61.29	LA..... 11.43	AR..... 41.54	NE..... 30.61	NJ..... 55.31	AK..... 35.86	AK..... 22.84	AK..... 9.15	VT..... 1.47	NM..... 3.11	
4	HI..... 61.03	NM..... 8.28	NM..... 40.68	PA..... 30.11	WV..... 54.56	ME..... 33.87	ME..... 21.94	IN..... 8.90	NH..... 1.46	GA..... 3.00	
5	WV..... 60.74	ND..... 7.44	AK..... 37.82	TX..... 29.92	NY..... 53.66	WV..... 32.73	GA..... 21.51	WI..... 8.78	AR..... 1.45	MI..... 3.00	
6	LA..... 60.69	WV..... 7.23	WV..... 34.40	NY..... 29.49	ME..... 52.03	NJ..... 32.65	NJ..... 21.13	MI..... 8.30	IL..... 1.41	WV..... 2.93	
7	NY..... 59.25	SD..... 7.20	MI..... 33.81	CT..... 28.45	WY..... 51.02	AR..... 30.28	AR..... 20.74	VT..... 8.07	WV..... 1.39	WV..... 2.85	
8	WV..... 58.53	MT..... 6.96	MN..... 33.42	OH..... 28.36	AR..... 50.10	GA..... 30.23	TX..... 20.15	ME..... 7.95	MS..... 1.38	ME..... 2.80	
9	IN..... 58.48	AR..... 6.44	DE..... 31.07	IL..... 28.14	MI..... 50.08	WY..... 30.21	WY..... 20.04	NJ..... 7.19	MT..... 1.38	MD..... 2.75	
10	MS..... 57.67	TX..... 6.23	KS..... 29.42	ME..... 27.96	ME..... 48.92	RI..... 29.20	WV..... 20.01	DE..... 7.18	PA..... 1.35	HI..... 2.73	
11	NM..... 57.10	OK..... 6.15	KY..... 26.07	WY..... 27.78	LA..... 48.77	WI..... 29.07	MS..... 19.87	RI..... 7.15	SD..... 1.31	SC..... 2.70	
12	MI..... 57.02	WY..... 6.13	MS..... 28.49	RI..... 27.26	RI..... 48.41	MI..... 28.45	NM..... 19.58	MA..... 7.11	OH..... 1.29	AR..... 2.68	
13	GA..... 56.91	KY..... 5.75	WI..... 27.84	IN..... 26.85	GA..... 48.21	LA..... 28.96	SC..... 19.52	WY..... 7.10	NJ..... 1.26	CA..... 2.67	
14	AR..... 56.58	CA..... 5.61	IN..... 27.80	NH..... 26.69	MS..... 48.18	MS..... 28.31	RI..... 19.22	LA..... 6.94	WI..... 1.25	NJ..... 2.66	
15	ME..... 56.24	SC..... 5.50	CA..... 27.78	GA..... 26.65	OH..... 47.72	NM..... 27.78	LA..... 18.99	OR..... 6.78	KS..... 1.25	IN..... 2.65	
16	OH..... 56.21	AL..... 5.49	WY..... 26.82	MA..... 25.37	WI..... 47.64	IN..... 27.64	KY..... 18.65	UT..... 6.58	OK..... 1.23	AL..... 2.64	
17	SC..... 55.84	AZ..... 5.33	AL..... 26.61	SC..... 25.29	SC..... 47.07	MT..... 27.59	WI..... 18.60	CT..... 6.39	MO..... 1.23	OR..... 2.63	
18	TX..... 53.91	NE..... 5.23	WA..... 26.24	MD..... 25.11	IN..... 46.63	OH..... 27.51	IA..... 18.59	NH..... 6.23	IA..... 1.21	MS..... 2.63	
19	WI..... 53.33	GA..... 5.13	UT..... 26.02	VA..... 24.23	MT..... 45.64	SC..... 27.42	OH..... 18.43	GA..... 6.19	NM..... 1.19	OH..... 2.60	
20	PA..... 52.73	HI..... 5.08	ID..... 25.89	LA..... 24.05	PA..... 45.03	NH..... 27.21	MT..... 18.35	PA..... 6.10	MN..... 1.17	KS..... 2.59	
21	NE..... 52.26	VT..... 5.06	NC..... 25.65	IA..... 23.23	TX..... 44.26	NE..... 27.21	ND..... 18.06	KY..... 5.99	LA..... 1.16	IA..... 2.57	
22	RI..... 51.93	ID..... 4.97	NY..... 25.54	MO..... 23.13	KY..... 44.02	MA..... 27.14	NH..... 18.06	OH..... 5.92	AL..... 1.16	LA..... 2.52	
23	KS..... 51.76	ME..... 4.96	NJ..... 25.31	ND..... 22.80	KS..... 43.57	PA..... 27.04	MI..... 18.06	AL..... 5.90	WY..... 1.13	MT..... 2.52	
24	KY..... 50.72	UT..... 4.89	LA..... 25.20	SD..... 22.33	IA..... 43.30	TX..... 26.70	PA..... 18.03	NE..... 5.87	ME..... 1.09	NC..... 2.49	
25	IA..... 50.61	MI..... 4.61	GA..... 25.13	WI..... 22.29	NE..... 43.30	KS..... 26.49	MO..... 17.89	MD..... 5.81	KY..... 1.06	WI..... 2.44	
26	MA..... 50.06	OR..... 4.51	SC..... 25.04	FL..... 20.66	DE..... 42.83	CT..... 26.39	IN..... 17.87	ID..... 5.72	MI..... 1.00	DE..... 2.42	
27	MT..... 49.98	NC..... 4.44	OK..... 24.14	CO..... 20.64	AL..... 42.75	DE..... 26.20	MN..... 17.87	NM..... 5.70	AK..... 95	TX..... 2.42	
28	CT..... 49.63	TN..... 4.30	OR..... 23.87	MT..... 20.07	NH..... 42.69	KY..... 26.05	ID..... 17.81	MS..... 5.63	NY..... 91	RI..... 2.40	
29	MO..... 48.25	IA..... 4.26	OH..... 23.80	AZ..... 19.14	MA..... 42.63	IA..... 25.99	NE..... 17.78	IA..... 5.62	ID..... 89	KY..... 2.40	
30	NH..... 48.24	NY..... 4.23	NV..... 23.68	MI..... 18.61	CT..... 42.00	ID..... 25.44	KS..... 17.76	HI..... 5.51	IN..... 86	CT..... 2.39	
31	DE..... 48.16	PA..... 4.16	ME..... 23.33	OR..... 18.56	OR..... 41.94	MN..... 25.29	NC..... 17.65	AR..... 5.35	CT..... 84	NH..... 2.37	
32	UT..... 48.13	DC..... 4.09	IA..... 23.12	KS..... 18.55	ND..... 41.52	ND..... 25.23	CT..... 17.58	SC..... 5.33	TN..... 75	ID..... 2.36	
33	OK..... 48.07	MO..... 4.07	MT..... 22.95	OK..... 17.78	OK..... 41.47	AL..... 25.00	IL..... 17.57	MN..... 5.25	TX..... 67	CO..... 2.35	
34	AL..... 47.81	IL..... 4.06	MA..... 22.02	TN..... 17.73	IL..... 41.45	OR..... 24.72	VA..... 17.49	VA..... 5.21	NC..... 64	NE..... 2.34	
35	CA..... 47.63	OH..... 4.05	MO..... 21.05	MS..... 17.62	ID..... 41.17	MO..... 24.64	MA..... 16.74	MT..... 5.17	GA..... 63	MO..... 2.33	
36	IL..... 47.60	FL..... 3.99	RI..... 20.77	UT..... 17.22	MO..... 40.81	VA..... 24.45	DE..... 16.65	CA..... 5.03	DC..... 62	UT..... 2.33	
37	ND..... 47.37	RI..... 3.89	AZ..... 20.10	AK..... 17.13	HI..... 40.73	IL..... 24.40	MD..... 16.55	ND..... 4.99	VA..... 60	VA..... 2.32	
38	MN..... 47.27	IN..... 3.82	NH..... 18.90	WV..... 16.90	VA..... 39.93	UT..... 24.36	AL..... 16.33	IL..... 4.62	NV..... 58	NV..... 2.28	
39	OR..... 46.94	KS..... 3.80	CT..... 18.85	KY..... 15.89	CA..... 39.62	HI..... 24.30	CA..... 16.15	NV..... 4.41	OR..... 57	OK..... 2.24	
40	ID..... 46.39	WA..... 3.57	PA..... 18.46	AL..... 15.72	MD..... 39.48	CA..... 24.03	UT..... 16.07	OK..... 4.35	SC..... 57	WA..... 2.18	
41	MD..... 45.99	DE..... 3.49	MD..... 18.02	ID..... 15.53	MN..... 39.23	MD..... 23.81	TN..... 15.91	MO..... 4.33	RI..... 56	IL..... 2.11	
42	VA..... 45.09	WI..... 3.19	VA..... 17.85	CA..... 14.35	UT..... 38.47	NC..... 23.76	OK..... 15.85	TN..... 4.30	MA..... 55	NY..... 2.08	
43	AZ..... 44.57	VA..... 3.02	TX..... 17.76	NV..... 14.32	NC..... 38.42	TN..... 23.01	SD..... 15.66	WA..... 4.19	CO..... 54	TN..... 1.97	
44	SD..... 43.96	CO..... 2.96	CO..... 17.56	NC..... 13.77	SD..... 37.79	OK..... 22.89	HI..... 15.61	KS..... 4.12	AZ..... 50	ND..... 1.97	
45	NC..... 43.86	MN..... 2.93	ND..... 17.13	DE..... 13.60	AZ..... 35.94	SD..... 22.40	WA..... 15.24	NC..... 4.08	WA..... 47	FL..... 1.90	
46	WA..... 42.95	NV..... 2.87	TN..... 16.78	VA..... 13.14	WA..... 35.93	WA..... 21.47	AZ..... 14.99	SD..... 4.08	DE..... 47	PA..... 1.87	
47	FL..... 41.21	MD..... 2.86	FL..... 16.56	MN..... 10.92	CO..... 35.78	AZ..... 20.64	OR..... 14.99	AZ..... 3.74	UT..... 43	MA..... 1.83	
48	CO..... 41.16	MA..... 2.67	NE..... 16.42	AR..... 8.60	TN..... 35.55	NV..... 20.39	CO..... 14.48	FL..... 3.56	MD..... 42	AZ..... 1.83	
49	NV..... 40.87	NH..... 2.66	IL..... 15.39	NM..... 8.15	NV..... 33.58	CO..... 20.27	FL..... 12.87	CO..... 3.24	CA..... 35	SD..... 1.81	
50	TN..... 38.81	NJ..... 2.61	SD..... 14.43	VT..... 3.31	FL..... 33.51	FL..... 19.80	NV..... 12.86	TX..... 3.22	FL..... 34	NM..... 1.65	
51	DC..... 35.03	CT..... 2.32	DC..... -	HI..... 1.09	DC..... 30.09	DC..... 15.35	DC..... 9.00	DC..... .83	HI..... 31	DC..... 1.65	

¹Includes amounts not shown separately.

Note: See Appendix B for a description of state-specific reporting anomalies. Revenue from and payments to other school systems are excluded to avoid double counting. Expenditure for adult education, community services, and other nonelementary-secondary programs are also excluded. Some data appear under local sources for Hawaii's state-operated school system for consistency with data presented for all other school systems.

50th

50th

What Happened?

- **Funding cut 4.62% from 2006-2007**
- **Special Session January 2009 confirmed an additional 2% for 08/09, increasing funding cut to 6.62%**
- **Cut 6 times in the last 2 years**
- **Electricity – 25% increase - \$4.2 million**
- **Diesel Fuel – 15% increase - \$.5 million**
- **Medical Benefits – 9% increase - \$9.0 million**

CATEGORICAL FUNDING

- **1993 - 5.4% categorical**
- **2008 - 24.9% categorical**

2009/2010 Shortfall

- Estimated Revenue for 09/10: \$875,500,000
- Estimated Revenue Needed: \$1,004,930,902
- Estimated Shortfall: **(\$129,430,902)**
- Delaying Class Size, audit transfer, flexibility and Federal Stimulus - \$60,100,000
- Shortfall with flexibility **(\$48,330,902)**

Impact

- Overage Students: Total number = 36,104
 - 2 + years overage = 8,176
 - There are currently only 4,143 seats in alternative education programs, which leaves 4,033 overage students unserved.

- Absences:
 - In 2007-2008, we had 14,189 students absent 20 days or more

- Alternative Education Programs

Non or Under Funded Mandates

- Transportation
- Textbooks
- Class Size
- Staffing for Medically Needy Students
- ESE
- Instructional Coaches
- Jessica Lunsford Act
- Physical Education
- Virtual School
- Comprehensive Reading Plan

Possible Reductions

- District Staff cuts/Salary reduction
- Secondary Schedule Change (shorter days and fewer classes)
- Salaries/Steps
- Operations
- Benefits
- Extracurricular Supplements
- Restructure/Redeliver programs at schools

Short Term Actions

Contact Legislators and Governor to:
(all year long)

- Provide Flexibility
- Add Resources
- Prioritize Existing Resources
- Hold in Abeyance

Duval County Public Schools are improving every year and are on the path our children and our community deserve. We have worked too hard to get this far!

It's time to **FOCUS** on education



For more information, please visit the DCPS Budget Web site
at: <http://www.duvalschools.org/>