

Magnet Budget 2008-09

Substitutes	\$	7,500	
Support for Inspirations Schools	\$	17,000	
Mail Prep of Applications	\$	9,660	
Mail Prep of Notification Letters	\$	1,100	
Postage for Applications	\$	34,320	
Postage for Notification Letters	\$	3,650	
Maintenance Contract for Online	\$	10,000	
Marketing Contract	\$	221,000	
MLT Supplements	\$	155,169	
Copy Center Charges	\$	3,000	
Magnet Office Supplies	\$	4,200	
Buses for Field Trips	\$	9,000	
Buses for Clinicals	\$	9,000	
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Total			\$ 484,599
Capital Outlay	\$	750,000	
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Total			\$ 750,000
Personnel at Magnet Schools-Inspirations	\$	532,470	
Personnel at Magnet Schools-Non Grant	\$	270,229	
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Total			\$ 802,699
GRAND TOTAL			\$ 2,037,298