

2009 - 2010 MAJOR MAINTENANCE PROJECTS

6/12/09 DRAFT -MAINT-FACILITIES UPDATE

6/23/09

Sch. No.	School Name	Description	09/10 Funding Request	Running Total
1	0	District-wide	Fire Alarm/Intercom/Wiring/Low Voltage (List #23)	09-10 2,000,000 \$2,000,000
2	0	District-wide	Fire Escape Repairs (List #27)	09-10 75,000 \$2,075,000
3	0	District Wide	Flooring: Including Damaged Subfloor, Rotting Joists and Damage from Termites (Contracted Service)	09-10 1,000,000 \$3,075,000
4	0	District-wide	HVAC Equipment Replacement Repair/Replacement (See List #1)	09-10 1,100,000 \$4,175,000
5	0	District-wide	Parking Lot/Playground Security lighting upgrades (List #24) Note: Tie into EMCS	09-10 250,000 \$4,425,000
6	0	District-wide	Painting (Maintain 7-year cycle)	09-10 1,900,000 \$6,325,000
7	0	District-wide	Playground Repairs: 1. Fall Protection 2. Equipment Component Replacement 3. Full Playground Repairs for Playgrounds Cited On Safety Report ONLY 4. Moving Playground Equipment	09-10 75,000 \$6,400,000
8	0	District-wide	Contracted Carpenter/Capital Services (Annual Contract - Allstate)	09-10 850,000 \$7,250,000
9	0	District-wide	Roof repair & waterproofing (Annual Contract - McCurdy)	09-10 1,000,000 \$8,250,000
10	0	District-wide	Roof replacement and/or Major Re-cap 1. Mandarin MS 2. First Coast HS 3. Landmark MS 4. Mandarin HS 5. Fletcher MS 6. Butler MS 7. Douglas Anderson	09-10 3,500,000 \$11,750,000
11	0	District-wide	Sidewalk - Concrete - Base - Grading	09-10 150,000 \$11,900,000
12	0	District-wide	Miscellaneous and professional services	09-10 40,000 \$11,940,000
13	0	District-wide	Environmental / Asbestos Abatement NOTE: Funding Cut From \$800K	09-10 600,000 \$12,540,000
14	0	District-wide	IPM Pest Control / Termite (Annual Contract TERMINIX & McCalls)	09-10 350,000 \$12,890,000
15	0	District-wide	Motorized bleacher Repairs & Replace (As required by annual inspection via Service Contract)	09-10 100,000 \$12,990,000
16	0	District-wide	Emerging Projects & Emergency Maintenance Repairs/Replacement	09-10 400,000 \$13,390,000
17	0	District-wide	Locker Repair ONLY(List #10)	09-10 100,000 \$13,490,000
18	0	District-wide	Chain Link Fencing & Gates w/Hardware (Annual Contract)	09-10 200,000 \$13,690,000
19	0	District-wide	Drainage and site work (List #18)	09-10 275,000 \$13,965,000
20	0	District-wide	HVAC Contracted Services (Annual Contract JCI)	09-10 1,070,000 \$15,035,000
21	0	District-wide	District Hazardous Tree & Limb Removal	09-10 225,000 \$15,260,000
22	0	District-wide	EMCS Upgrades, Repairs, Inspections, Standardization Etc (List #6)	09-10 550,000 \$15,810,000
23	0	District-wide	Energy - Water conservation (List #14)	09-10 250,000 \$16,060,000
24	0	District-wide	Chiller Inspection, Annual Service and Diagnostic (List #7)	09-10 100,000 \$16,160,000
25	0	District-wide	Chiller Repair/Replacement/Plant Modifications (List #26)	09-10 1,400,000 \$17,560,000
26	3238	Ft Caroline MS	Phase II (Design & Construction) Replace HVAC piping and common area AHUs, recommission EMCS.	09-10 750,000 \$18,310,000
27	3025	Kirby Smith	Replace wooden floor in Building #1, Room 3312 mechanical room (Use Design for other Mechncial Room that was completed in 06/07) (See Kris E for similar scope in the other mechanical room)	09-10 175,000 \$18,485,000

2009 - 2010 MAJOR MAINTENANCE PROJECTS

6/12/09 DRAFT -MAINT-FACILITIES UPDATE

6/23/09

Sch. No.	School Name	Description	09/10 Funding Request	Running Total
28	0	District-wide Installation of new and/or renovation of existing Fire Sprinkler Systems or Kitchen Hoods ONLY from Safety Deficiency Report <b>(List #5)</b>	09-10 250,000	\$18,735,000
29	0	District-wide Electrical Systems, Components, Repairs, Replacements <b>(List #29)</b>	09-10 300,000	\$19,035,000
30	0	District-wide Emergency Generator Replacement, Repair and Upgrade <b>(List #11)</b>	09-10 275,000	\$19,310,000
31	0	District-wide Demolition/Debris Removal	09-10 40,000	\$19,350,000
32	3262	Robinson ES Lighting Upgrades, Phase II, Classrooms that were not Completed in PHASE I (Kevin Trussell Phase I)	09-10 100,000	\$19,450,000
33	3249	Greenland Pines Elem Lighting Upgrade Phase II, Classrooms that were not Completed in PHASE I (Kevin Trussell Phase I)	09-10 75,000	\$19,525,000
34	3248	Ed White HS 1. Replace hot water storage tanks and install electric water heaters. 2. Repipe hot water supply to kitchen and locker rooms 3. Retile Kitchen Floor	09-10 125,000	\$19,650,000
35	3237	Sandalwood High School Phase II Lighting/Ceiling tile system & Flooring Replacement in Main Coridoors 40% completed in Phase I (08/09)	09-10 500,000	\$20,150,000
36	0	District-wide Replace Damaged Blinds and associated hardware along wth Security Screen Installation - Safety Report Citation Driven <b>(List #2)</b>	09-10 200,000	\$20,350,000
37	0	District-wide Door Repair/Replacement & Hardware <b>(List #13)</b> <b>Facililites \$275K</b> <b>Maint \$25K</b>	09-10 300,000	\$20,650,000
38	0	District-wide Backflow, fire equipment, kitchen hood inspection and minor service, (Annual Contract with FireFighters)	09-10 175,000	\$20,825,000
39	0	District-wide Rubberized tracks (Required annual maintenance inspection and MINOR repair associated with inspection) <b>(List #4)</b>	09-10 250,000	\$21,075,000
40	3224	Wolfson, Samuel HS Construction in 09/10 with 75K Design in 08/09 Fire Sprinkler System used on the 08 Forrest Project (Fund Construction in 09/10) Roll To Capital Funding List NOTE: <b>If Phase 3 is Required Fund 2010/2011</b>	09-10 1,000,000	\$22,075,000
41	3251	Twin Lakes ES Upgrade CCTV head-end equipment	09-10 16,000	\$22,091,000
42	0	District-wide Parking lot repair, repaving and seal coating, concrete repair, restriping & handicap restriping <b>(List #19)</b>	09-10 300,000	\$22,391,000
43	0	District-wide 1. Contract the Code Required Fire Alarm Inspection 2. Replace/Repair Major Telephone, FAS, Intercom associated components	09-10 100,000	\$22,491,000
44	0	District-wide Specialty Equipment Repair, Stage Lift & Stage Rigging inspection and repairs, Fireproof Stage Drapes <b>(List #16)</b>	09-10 154,000	\$22,645,000
45	3249	Greenland Pines Elem 1. Rectify High Relative Humidity problems in the classrooms 2. Replace 2 primary pumps; replace 2 secondary pumps	09-10 700,000	\$23,345,000
46	3078	Biltmore 1. Demolish Old ESE Covered Wooden Play Equipment . Properly Grade Remaining Area and Install Concrete, Fence and Rubber Matt to Match/Replace Existing Rubber Matting (Execute Summer 09) See G. King for detail. 2. Storeroom can wash area foundation needs leveling.	09-10 60,000	\$23,405,000
47	0	District-wide Duct cleaning resulting from indoor air quality (IAQ) and/or Health Department Citations	09-10 35,000	\$23,440,000

2009 - 2010 MAJOR MAINTENANCE PROJECTS

6/12/09 DRAFT -MAINT-FACILITIES UPDATE

6/23/09

Sch. No.	School Name	Description		09/10 Funding Request	Running Total	
48	0	District-wide	Relocatable maintenance: Including Roof repair, door canopies, ramp repair replacement, siding repair/replacement and other.	09-10	100,000	\$23,540,000
49	0	District-wide	Repair of Operable Walls (As Needed)	09-10	50,000	\$23,590,000
50	0	District Wide	Plumbing <b>(List #20)</b>	09-10	400,000	\$23,990,000
51	0	District-wide	Fire hose replacement and/or stage vents	09-10	40,000	\$24,030,000
52	0	District-wide	Ceiling Tile Replacement & Limited Full Ceiling System Replacement	09-10	100,000	\$24,130,000
53	3237	Sandalwood High School	Replace dilapidated relocatable restroom with pre-cast modular restroom	09-10	100,000	\$24,230,000
54	DW	Security Cameras	DW Cameras and Airphones and Security Systems <b>(List #31)</b>	09-10	100,000	\$24,330,000
55	DW	District-wide	DW Non-Slip Kitchen Floor Replacement <b>(List #28)</b>	09-10	200,000	\$24,530,000
56	3037	Henry Kite	Replacement of all cast iron sewer and drain lines in old building and replacement of sewer and manholes from building to property line	09-10	300,000	\$24,830,000
57	3012	West Riverside ES	Re-stucco, waterproof, paint all sides with damaged stucco and replace all damaged window lenthils as per recommendations via structural engineer (see photos from GK)	09-10	225,000	\$25,055,000
58	3154	John E. Ford	Repipe kitchen hot & cold water lines <b>(INCLUDE NEW KITCHEN FLOORS AND CEILING)</b>	09-10	85,000	\$25,140,000
Anticipated Funding \$25,287,734.						
					147,734	\$25,287,734

2009 - 2010 MAJOR MAINTENANCE PROJECTS

6/12/09 DRAFT -MAINT-FACILITIES UPDATE

6/23/09

Sch. No.	School Name	Description	09/10 Funding Request	Running Total
-------------	-------------	-------------	--------------------------	---------------

2009 - 2010 MAJOR MAINTENANCE PROJECTS

6/12/09 DRAFT -MAINT-FACILITIES UPDATE

6/23/09

Sch. No.	School Name	Description	09/10 Funding Request	Running Total
-------------	-------------	-------------	--------------------------	---------------

2009 - 2010 MAJOR MAINTENANCE PROJECTS

6/12/09 DRAFT -MAINT-FACILITIES UPDATE

6/23/09

Sch. No.	School Name	Description	09/10 Funding Request	Running Total
-------------	-------------	-------------	--------------------------	---------------