

Major Maintenance Requests 2007 - 2008



Total Requests:	\$51,581,500
Total Estimated Funded Amount:	\$33,186,000

7/17/2007

2007 - 2008 MAJOR MAINTENANCE PROJECTS

7/17/07

Priority	Sch. No.	School Name	O-Operations, S-Safety, C- Code	Description	Cost Estimate	Running Total
1	DW	District-wide	S	Emergency Generator Replacement, Repair and Upgrade (Need List)	\$250,000	\$250,000
2	DW	District-wide	S	Environmental / Asbestos Abatement	\$750,000	\$1,000,000
3	DW	District-wide	S	Miscellaneous Safety Deficiency Packages, Including Fire Alarm, Kitchen Floors Etc.	\$1,000,000	\$2,000,000
4	DW	District-wide	O	Roof repair & waterproofing	\$1,000,000	\$3,000,000
5	DW	District-wide	O	Roof replacement	\$4,000,000	\$7,000,000
6	DW	District-wide	C	Grease Trap Replacement (Need List)	\$300,000	\$7,300,000
7	DW	District-wide		Maintenance reimbursement	\$1,000,000	\$8,300,000
8	DW	District-wide	S	Elevator upgrades (Need List)	\$300,000	\$8,600,000
9	DW	District-wide	S	Pest Control / Termite	\$950,000	\$9,550,000
10	DW	District-wide	O	Auditorium Upgrades	\$500,000	\$10,050,000
11	DW	District-wide	S	Specialty Equipment (Need List); DASA-Stage Lift; DASA-Stage Rigging	\$100,000	\$10,150,000
12	DW	District-wide	S	Duct cleaning, indoor air quality contingency	\$200,000	\$10,350,000
13	DW	District-wide	O	DX equipment Replacement (Need List)	\$950,000	\$11,300,000
14	DW	District-wide	M	Locker Repair and Replacement (Need List)	\$200,000	\$11,500,000
15	DW	District-wide	S	Doors (Need List); & DOOR HARDWARE	\$1,000,000	\$12,500,000
16	DW	District-wide	S	Fencing (Need List)	\$300,000	\$12,800,000
17	DW	District-wide	S	Sidewalks / Required Concrete	\$100,000	\$12,900,000
18	DW	District-wide	S	Bleacher Repair, Outside	\$125,000	\$13,025,000
19	DW	District-wide	O	Flooring replacement	\$1,000,000	\$14,025,000
20	DW	District-wide	O	Motorized bleacher Repairs	\$125,000	\$14,150,000
21	DW	District-wide	O	Ceiling Tile Replacement	\$250,000	\$14,400,000
22	DW	District-wide	O	Chiller inspection & retrofit (Need List)	\$500,000	\$14,900,000
23	DW	District-wide	S	Drainage and site work	\$300,000	\$15,200,000
24	DW	District-wide	O	Stage drapes	\$50,000	\$15,250,000
25	DW	District-wide	O	Painting	\$2,000,000	\$17,250,000
26	DW	District-wide	O	EMCS Standardization (Need List)	\$350,000	\$17,600,000
27	DW	District-wide	O	Energy conservation	\$1,500,000	\$19,100,000
28	DW	District-wide	O	Window coverings (Need List)	\$100,000	\$19,200,000
29	DW	District-wide	O	Restroom Refresher	\$400,000	\$19,600,000
30	DW	District-wide	O	Relocatable maintenance	\$200,000	\$19,800,000
31	DW	District-wide	O	Miscellaneous and professional services	\$100,000	\$19,900,000
32	DW	District-wide	O	Demolition	\$50,000	\$19,950,000
33	DW	District-wide	O	Seal coating, concrete, repaving, restriping	\$500,000	\$20,450,000
34	DW	District-wide	O	Window replacement (Need List)	\$1,000,000	\$21,450,000

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35	DW	District-wide	O	Repair Stadium/Gymnasium Lighting (Need List)	\$140,000	\$21,590,000
36	DW	District-wide	O	Gym Floor Repair and Replacement	\$250,000	\$21,840,000
37	DW	District-wide	O	Minor maintenance	\$250,000	\$22,090,000
38	DW	District-wide	O	Marker boards (Need List)	\$300,000	\$22,390,000
39	DW	District-wide	O	Tennis courts Repair and Resurfacing (Need List)	\$75,000	\$22,465,000
40	DW	District-wide	O	Rubberized tracks (Need List)	\$250,000	\$22,715,000
41	3080	San Pablo ES	S	ADT Unimode	\$250,000	\$22,965,000
42	3257	Alimacani ES	S	GAMEWELL FLEX 300	\$380,000	\$23,345,000
43	3075	Paxon High School	O	School Wide Cast Iron Plumbing Replacement	\$1,000,000	\$24,345,000
44	3046	Arlington ES	O	Electrical Outlets - Add outlets & circuits to all classrooms	\$100,000	\$24,445,000
45	3064	Hogan-Spring Glen ES	O	Electrical Outlets School Wide	\$25,000	\$24,470,000
46	3073	John Love ES	O	Lighting - Additional classroom lighting	\$100,000	\$24,570,000
47	3241	Forrest HS	O	IAQ, HVAC, EMCS Improvements	\$590,000	\$25,160,000
48	3237	Sandalwood HS	O	Plumbing replacement	\$750,000	\$25,910,000
49	3238	Ft. Caroline MS	O	Renovate restrooms	\$250,000	\$26,160,000
50	3245	Crown Point	O	HVAC/EMCS upgrade	\$600,000	\$26,760,000
51	3223	Fletcher HS	O	Resolve IAQ & HVAC Deficiencies	\$700,000	\$27,460,000
52	3255	Enterprise	O	Replace 1 air cooled McQuay Chiller Model	\$110,000	\$27,570,000
53	3203	Kings Trail	C	Design and installation of fire suppression system in kitchen hoods	\$100,000	\$27,670,000
54	3260	Mandarin HS	C	Design and installation of fire suppression system in kitchen hoods	\$100,000	\$27,770,000
55	3092	Paxon MS	C	Design and installation of fire suppression system in kitchen hoods	\$100,000	\$27,870,000
56	3265	First Coast HS	C	Design and installation of fire suppression system in kitchen hoods	\$100,000	\$27,970,000
57	3090	Englewood HS	S	Lighting - Exterior Security	\$82,500	\$28,052,500
58	3091	Sallye Mathis	C	Exterior doors throughout facility need door closers	\$30,000	\$28,082,500
59	3124	St. Clair Evans	C	Exterior doors throughout facility need door closers	\$30,000	\$28,112,500
60	3203	Kings Trail	C	Classrooms throughout facility need door closers	\$30,000	\$28,142,500
61	3025	Kirby Smith	S	Install continuous hand rails in stairwells	\$15,000	\$28,157,500

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62	3096 3086	Ribault HS & Terry Parker	O	Concrete floor hallways and concrete vertical columns assess, design and repair	\$500,000	\$28,657,500
63	3227	Mayport ES	S	GAMEWELL FLEX 400	\$280,000	\$28,937,500
64	3233	Lone Star ES	S	GAMEWELL FLEX 400	\$320,000	\$29,257,500
65	3247	Finegan, Joseph ES	O	Replace Sewer man hole and 100' 8" Sewer line New water service to band room and gym lobby	\$60,000	\$29,317,500
66	3063	Fletcher MS	O	and repipe domestic water	\$75,000	\$29,392,500
67	3239	Sabal Palm ES	O	Replace all flush valves Bldg. 2 repipe domestic water lines, Bldg 1	\$50,000	\$29,442,500
68	3205	Pickett ES	O	change wall mount toilets to floor mount	\$200,000	\$29,642,500
69	3149	SP Livingston	O	Bldg 4, replace sewer from bldg to man hole	\$50,000	\$29,692,500
70	3153	Stanton HS	O	Lighting - Auditorium lighting & sound panels	\$200,000	\$29,892,500
71	3170	Palm Avenue ESE	O	Lighting - Replace lighting in Bldg. F	\$50,000	\$29,942,500
72	3116	Sadie Tillis	O	Replace old switch gear in main office	\$30,000	\$29,972,500
73	3206	Brookview ES	O	Change out old main panels in boiler room	\$60,000	\$30,032,500
74	3237	Sandalwood HS	S	Security Lighting project for portables	\$60,000	\$30,092,500
75	3241	Forrest HS	S	Replace Electrical Panels School Wide & Stage lighting	\$100,000	\$30,192,500
76	3082	Love Grove	O	School Wide Lighting and Ceiling Tile Replacement	\$300,000	\$30,492,500
77	3086	Terry Parker HS	O	All Classroom lighting upgrade	\$150,000	\$30,642,500
78	3264	Chets Creek	O	Replace Mcquay chiller	\$100,000	\$30,742,500
79	3243	Gregory Drive	O	Replace Mcquay chiller	\$100,000	\$30,842,500
80	3263	Abess Park	O	Replace McQuay air cooled chiller	\$100,000	\$30,942,500
81	3246	Neptune Beach	O	Replace trane chillers condenser coils	\$100,000	\$31,042,500
82	3229	Jax Heights	O	Replace Chiller	\$100,000	\$31,142,500
83	3234	S. Jackson	O	Replace Chiller	\$100,000	\$31,242,500
84	3247	Finegan	O	Install cool down loop or unit for 2 pipe system & replace 2 AHUs	\$100,000	\$31,342,500
85	3033	Lee HS	O	Various HVAC repair/replacement projects	\$300,000	\$31,642,500
86	3090	Englewood	O	Replace 10ton rooftop unit in music room	\$35,000	\$31,677,500
87	3154	John Ford	O	HVAC Replacement; 1-150T Chiller	\$100,000	\$31,777,500
88	3229	Jacksonville Heights	C	Design and installation of fire suppression system in kitchen hoods	\$100,000	\$31,877,500
89	3006	Rutherford	C	Design and installation of fire suppression system in kitchen hoods	\$100,000	\$31,977,500

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90	3162	Daniels	C	Design and installation of fire suppression system in kitchen hoods	\$100,000	\$32,077,500
91	3158	GW Carver	C	Design and installation of fire suppression system in kitchen hoods	\$100,000	\$32,177,500
92	3256	Landmark MS	S	Replace Outdoor concrete play/basketball area Plaster and installation of dropped ceiling in room 4	\$120,000	\$32,297,500
93	3021	Annie Morgan	S	room 4	\$35,000	\$32,332,500
94	3235	Ft. Caroline MS	S	GAMEWELL FLEX 400	\$280,000	\$32,612,500
95	3116	Sadie Tillis	S	GAMEWELL FLEX 400	\$320,000	\$32,932,500
96	3257	Alimacini ES	O	Replace all urinals and flush valves Bldg 2, replace drain lines from classrooms and main drain	\$75,000	\$33,007,500
97	3078	Biltmore ES	O	Bldg 1, replace cast iron drain lines and renovate restrooms	\$40,000	\$33,047,500
98	3068	Venetia ES	O		\$175,000	\$33,222,500
Funding Line						